

AGENCY OPERATING ACCOUNT SUMMARY
UNIVERSITY OF SOUTHERN INDIANA (775)

		FY 11 Actual	FY 12 Actual	FY 13 Appropriation	FY 13 Current Estimate	Baseline Budget	Submitted FY 14 Budget Request	Submitted FY 15 Budget Request
14360 General Fund* New	General Operating Equity Adjustment Fee Replacement	38,100,474	40,109,493	40,109,493	40,109,493	40,109,493	40,622,693 5,000,000	40,708,227 10,000,000
		11,003,966	10,998,766	12,134,116	12,134,116	12,134,116	11,064,580	12,279,305
		49,104,440	51,108,259	52,243,609	52,243,609	52,243,609	56,687,273	62,987,532
11160 General Fund	Historic New Harmony	553,428	470,414	470,414	470,414	470,414	519,807	574,387
19545 General Fund	R&R	-	-	-	-	-	1,367,926	1,367,926
58056 Federal Fund	R&R	560,963	1,086,974	-	-	-	-	-
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General Fund*		49,657,868	51,578,673	52,714,023	52,714,023	52,714,023	58,575,006	64,929,845
Dedicated Fund		-	-	-	-	-	-	-
Federal Fund		1,647,937	-	-	-	-	-	-
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Total		51,305,805	51,578,673	52,714,023	52,714,023	52,714,023	58,575,006	64,929,845

Does not include funds appropriated to the State Budget Agency

*R&R funds were included in General Operating appropriation figures for FY'12 and FY'13